

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Verification of Psychiatric Hospital Reimbursement Rates

Facility: Western State Hospital

2017

| Prospective Rate Effective 07/01/15 - 06/30/16 | | |
|--|-----------|---------------|
| 1. Operating per diem | \$ | 695.48 |
| 2. Capital Per diem | \$ | 7.36 |
| 3. Professional component per diem | \$ | - |
| 4. Base Rate Per Diem (Ln 1+Ln 2+Ln 3) | \$ | 702.84 |
| 5. Minimum PSYCH Hospital Per Diem (95% Average of PSYCH Hospital per-diems) | \$ | 615.47 |
| 6. Base rate per diem (Greater of Ln 4 or 5) | \$ | 702.84 |
| 7. Prospective rate after parity adjustment is applied (Ln 6 x .850) | \$ | 597.41 |
| 8. Provider tax add-on | \$ | 25.79 |
| 9. Prospective Rate (Ln 7 + Ln 8) | \$ | 623.20 |
| Prospective Rate Effective 07/01/16 - 06/30/17 | | |
| 10. Base rate per diem | \$ | 702.84 |
| 11. Operating per diem of Base rate | \$ | 695.48 |
| 12. Operating per diem of Base rate with Inflation (Ln 11 x 1.021) | \$ | 710.09 |
| 13. Capital per diem of Base rate | \$ | 7.36 |
| 14. Professional component per diem | \$ | - |
| 15. Professional component per diem with Inflation (Ln 14 x 1.021) | \$ | - |
| 16. Base Rate Per Diem (Ln 12 + Ln 13 + Ln 15) | \$ | 717.45 |
| 17. Prospective rate after parity adjustment is applied (Ln 16 x .850) | \$ | 609.83 |
| 18. Provider tax add-on | \$ | 25.79 |
| 19. Prospective Rate (Ln 17 + Ln 18) | \$ | 635.62 |
| 20. Infant Rate (Ln 19 x 110%) | \$ | 699.18 |

